



PE & Sports premium
Allocated spend
1 September 2023 - 31 July 2024

Grant

Brought forward	2,838
October 2023	9,818
April 2024	7,037
	19,693

Expenditure

FAVSP School Sports Partnership contribution		2,750
FAVSP School Sports Partnership membership		960
Sportsafe	Annual inspection	100
	Remedial works (following inspection)	136
		3,946

Swimming - Transport only

Transport for swimming	4,255
Parent contribution	4,045
	210

CPD & After school clubs

PDS Coaching	Term 1	840
	Term 2	720
	Term 3	880
		2,440
Progressive Sports	Term 1	917
	Term 2	1,095
	Term 3	1,405
		3,417

Whole school experiences

Wellbeing week	My Happy Mind	384
		384
Sports week	Activity for All	450
	Skipping Workshop	215
	She is Strong Fitness	300
		965

Educational trips & activities

Frodsham C of E	Transport	215
Multisport event		
		215

Equipment

Orienteering course	Enrich Education	700
	Trim Trail	Sovereign Design Play Systems
		2,450

<u>Total expenditure</u>	14,027
<u>Balance to carry forward</u>	5,667