



**PE & Sports premium  
Allocated spend  
1 September 2022 - 31 July 2023**

**Grant**

Brought forward	15,440
October 2022	9,853
April 2023	7,029
	<b>32,322</b>

**Expenditure**

<b>FAVSP School Sports Partnership contribution</b>		2,750
<b>FAVSP School Sports Partnership membership</b>		1,010
<b>Sportsafe</b>	Annual inspection	90
		<b>3,850</b>

<b>Swimming</b> - 45 minute sessions for KS2 children	Term 1	317
	Terms 2 & 3	499
		<b>816</b>
Transport for swimming		4,680
Parent contribution		3,997
		<b>683</b>

<b>CPD &amp; After school clubs</b>	PDS Coaching	Term 1	1,740
		Term 2	1,440
		Term 3	1,560
			<b>4,740</b>
Striker Academy	Term 1	900	
	Parent contributions	120	
			<b>780</b>

<b>Whole school experiences</b>	Wellbeing week	My Happy Mind	404
			<b>404</b>
Sports week		PDS	320
		Drumz Aloud	435
		Inflatable	450
			<b>1,609</b>

<b>Equipment</b>	Orienteering course Trim Trail	Enrich Education	2,611
		Sovereign Design Play Systems	9,204
			<b>11,815</b>

<b><u>Total expenditure</u></b>	<b>24,697</b>
<b><u>Balance to carry forward</u></b>	<b>7,625</b>